

Mbizana Local Municipality

Physical Address
51 Winnie Madikizela
Mandela Street
Postal Address
P O Box 12
Bizana



Office of the Municipal
Manager
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Public Notice: Draft IDP and Annual Budget 2020/21

Notice is hereby given in terms of section 25(4) of Local Government: Municipal Systems Act No 32 of 2000 read with section 22(a) of the Municipal Finance Management Act No 56 of 2003, that the council of Mbizana Local Municipality in its Ordinary council meeting of the 26th March 2020 adopted the Draft 2020/21 IDP and Draft budget for the 2020/21 MTREF.

This notice therefore invites members of local community and interests groups to submit written comments or representations on the draft documents. Copies of these documents may be viewed and accessed during normal working hours in the following places

1. **Office of the Municipal Manager**
51 Winnie-Madikizela Mandela Street
Bizana 4800
2. **Mbizana Public Library**
3. **Mbizana Municipal Website @ www.mbizana.gov.za**

Members of the public are encouraged to also approach their ward councilors to inspect the two documents and for comments. Written comments or representations may be hand delivered to **the office of the municipal manager @51 Winnie Madikizela Mandela street**. Any person wishing to make verbal representations or requiring assistance may consult the office of the Speaker during office hours. In this regard persons who cannot read or write are advised to approach their councilors, community development workers or ward committees for assistance.

ISAZISO SOLUNTU SOMQULU WOPHUHLISO OQULUNQWAYO KA 2020/21 KWAKUNYE NOHLAHLA LWABIWO MALI OLUSACETYWAYO LUKA 2020/21

Ibhungalika Masipalawase Mbizana liyazisalikwakhuthazauluntulonkelwase Mbizana ukubaluzekuphico tha, luphefumlekumquluwophuhliso oqulunqwayo ka 2020/21

Esisimemosikhutshwangokomgqaliselowomthethoolawulaukusebenzakoo Masipala (MSA No. 32 ka 2000) isolotya lama 25(4) kunyenomthethoolawulaukuphathwanokusetyenziswakwezimalizoo Masipala (MFMA No. 56 ka 2003) isolotya lama 22 (a). Uluntuluyacelwaukubalufakei imbonozalophambikomhlawama 19 kuTshazimpuzi 2020. Lemiquluifumanekakwezindawozikhankanywengasezantsiapha:

1. Kwii-Office zikaMasipalawaseMbizana (kwicandelolikaSomlomo)
51 Main Street
Bizana
2. Kwii Thala leencwadi lase Mbizana (e Mbizana Youth Centre)
3. KumnathawonxibelelwanokaMasipala (Municipal website)
Ku www.mbizana.gov.za

Abantuabangkwa ziyokubhalanokufundabayacetyiswaukubabadibanenooCeba,CDW'sneeWard
Committees kwindawoabahlalakuzoukuzebancedisweukufakaizimvozabo

MBIZANA LOCAL MUNICIPALITY					
	CURRENT BUDGET		MTREF		
	Original Budg	Adjusted Budget	Budget 2020/21	Forecast 2021/2022	Forecast 2022/2023
Revenue					
1.1 - Council General Expenses	-	-	-	-	-
1.3 - Municipal Manager	-	-	-	-	-
2.1 - Budget & Treasury	- 302 786 862.28	- 304 144 552.28	- 295 982 346.48	- 316 565 141.37	- 333 850 930.87
3.1 - Corporate Service	- 124 844.00	- 307 648.98	- 280 461.98	- 293 663.23	- 307 486.14
4.1 - Development Planning	- 400 741.52	- 400 741.52	- 25 595 063.55	- 26 809 842.55	- 28 082 919.56
5.1 - Community & Social Service	- 6 253 191.55	- 5 397 241.83	- 5 087 149.93	- 5 321 158.83	- 17 860 482.70
5.2 - Refuse Removal	- 10 371 861.17	- 10 371 861.17	- 6 869 909.37	- 4 695 902.52	- 4 921 211.19
6.1 - Roads & Engineering	- 48 539 614.42	- 54 666 194.27	- 48 234 607.68	- 52 278 145.63	- 55 240 076.33
6.2 - Electricity	- 69 109 904.98	- 66 909 904.98	- 64 284 359.90	- 69 060 499.88	- 80 083 935.36
	- 437 587 019.92	- 442 198 145.03	- 446 333 898.88	- 475 024 354.01	- 520 347 042.14
Expenditure					
1.1 - Council General Expenses	47 771 320.43	46 071 320.43	47 910 008.52	50 228 269.14	52 660 605.77
1.3 - Municipal Manager	35 158 166.65	35 856 166.65	39 142 158.10	41 368 233.23	43 724 367.64
2.1 - Budget & Treasury	28 162 383.17	28 265 088.17	29 819 737.74	30 599 180.29	32 320 868.95
3.1 - Corporate Service	58 783 008.80	60 234 142.80	57 403 130.26	60 386 821.61	63 530 216.85
4.1 - Development Planning	24 810 152.58	25 210 152.58	26 224 963.60	27 624 036.35	29 099 993.53
5.1 - Community & Social Service	40 758 646.36	41 385 633.36	47 729 815.73	50 363 609.74	53 147 040.76
5.2 - Refuse Removal	24 101 426.56	23 221 426.56	26 213 727.01	27 622 521.07	29 109 312.23
6.1 - Roads & Engineering	65 820 382.04	69 145 841.04	74 728 378.36	63 005 898.19	66 134 437.87
6.2 - Electricity	110 195 139.24	142 690 152.24	78 518 337.69	51 782 635.84	55 729 805.64
	435 560 625.82	472 079 923.82	427 690 256.99	402 981 205.46	425 456 649.24

PROPERTY RATES TARIFFS	2019/20 c/R	2020/21 c/R	2021/22c/R	2022/23c/R
Residential	0,0060	0.0067	0.0070	0.0073
Business And Commercial	0,0120	0.0133	0.0140	0.0147
State Owned	0,0090	0.0120	0.0126	0.0132
Vacant Land	0,0090	0.0100	0.0105	0.0110

ELECTRICITY TARIFFS (VAT EXCLUSIVE)			
DOMESTIC PREPAID			
TARIFF BLOCK	CURRENT TARIFF 2019/2020 c/kwh	FINAL 2020/2021 c/kwh	FORECAST 2021/2022 c/kwh
Block 1 (0-50 KWh)	1.0339	1.1177	1.1177
Block 2 (51-350 KWh)	132.9251	143.69	143.69
Block 3 (351-600 KWh)	187.0856	202.24	202.24
Block 4 (>600 KWh)	220.3169	238.16	238.16
DOMESTIC CONVENTIONAL (c/KWh)			
TARIFF BLOCK	CURRENT TARIFF 2019/2020 c/kwh	FINAL 2020/2021 c/kwh	FORECAST 2021/2022 c/kwh

Block 1 (0-50 KWh)	1.0339	1.1177	1.1177
Block 2 (51-350 KWh)	132.9251	143.69	143.69
Block 3 (351-600 KWh)	187.0856	202.24	202.24
Block 4 (>600 KWh)	220.3169	238.16	238.16
Basic Charge (R/Month)	R211.21	R228.32	R228.32
COMMERCIAL TARIFFS			
COMMERCIAL SINGLE PHASE - CONVENTIONAL			
TARIFF DETAIL	CURRENT TARIFF 2019/2020 c/kwh	FINAL 2020/2021 c/kwh	FORECAST 2021/2022 c/kwh
Basic Charge (R/ Month)	R446	R482	R482
Energy Charge (c/KWh)	195.65	211.49	211.49
COMMERCIAL SINGLE PHASE - PRE-PAID			
TARIFF DETAIL	CURRENT TARIFF 2019/2020 c/kwh	FINAL 2020/2021 c/kwh	FORECAST 2021/2022 c/kwh
Basic Charge (R/ Month)	R446	R482	R482
Energy Charge (c/KWh)	195.65	211.49	211.49
COMMERCIAL THREE PHASE - CONVENTIONAL			
TARIFF DETAIL	CURRENT TARIFF 2019/2020 c/kwh	FINAL 2020/2021 c/kwh	FORECAST 2021/2022 c/kwh
Basic Charge (R/ Month)	R835	R903	R903
Energy Charge (c/KWh)	186.50	201.60	201.60
COMMERCIAL THREE PHASE - PRE-PAID			
TARIFF DETAIL	CURRENT TARIFF 2019/2020 c/kwh	FINAL 2020/2021 c/kwh	FORECAST 2021/2022 c/kwh
Basic Charge (R/ Month)	R829	R896	R896
Energy Charge (c/KWh)	186.50	201.60	201.60
INDUSTRIAL TARIFFS			
LARGE POWER USER (More than 100KVA Maximum Demand)			
TARIFF DETAIL	CURRENT TARIFF 2019/2020 c/kwh	FINAL 2020/2021 c/kwh	FORECAST 2021/2022 c/kwh
Basic Charge (R/ Month)	R1 275	R1 378	R1 378
Demand Charge (R/KVA)	R240	R259.14	R259.14
Energy Charge (c/KWh)	90.61	97.95	97.95
OTHER ELECTRICITY TARIFFS	CURRENT TARIFFS 19/20	DRAFT TARIFFS 20/21	FORECAST 21/22
New Connection Fees			

20 AMPS (Single Phase)	2 183	2 290	2400
60 AMPS (Single Phase)	4 291	4 501	4717
100 AMPS (Prepaid/Conventional – 3Phase)	5 704	5 983	6271
Per kVa	6 218	6 523	6836
Electricity deposit fee	1 500.00	1 500.00	1 500.00
Temporal connection fee	450	472	495
Key pad replacement	583	612	641
Reconnection Fees	450	472	495
Meter movement fee	464	487	510
Meter Replacements			
20 AMPS (Single Phase)	702	736	772
60 AMPS (Single Phase)	825	865	907
100 AMPS (Prepaid/Conventional – 3Phase)	1 910	2 004	2100
Direct Tempering Fine			
First tamper	10 000	15 000	15 000
Second Temper	15 000	20 000	20 000
Third Temper	20 000	25 000	25 000
Fourth Temper (Permanent Disco	30 000	35 000	35 000
Indirect Tempering Fine			
Failure to report a free electricity dispensing unit will be regarded as direct tempering	10 000	15 000	15 000

REFUSE REMOVAL - AREAS ZONED AS RESIDENTIAL/GENERAL (VAT EXCLUSIVE)	2019/2020	2020/2021	2021/2022	2022/2023
Category 1	R147	R155.82	R163	R171
Category 2	R295	R312.70	R328	R343
Category 3	R369	R391.14	R410	R430
Category 4	R591	R626.46	R657	R688
Category 5	R664	R703.84	R738	R773
Category 6	R443	R469.58	R492	R516
Category 7	R147	R155.82	R163	R171
Category 8	R295	R295.00	R309	R324
Category 9	R72	R73.00	R77	R80
Category 10	R320	R430.00	R451	R472
Category 11	R603	R603.00	R632	R662
Category 12	R600	R600.00	R629	R659

REFUSE REMOVAL - AREAS ZONED AS BUSINESSES (VAT EXCLUSIVE)	2019/2020	2020/2021	2021/2022	2022/2023
CATERGORY 1	R155.00	R162	R170	R178
CATERGORY 1 (up to 1 bin liner per day)	R324.00	R340	R356	R373
CATERGORY 2 (up to 2 bin liners per day)	420.00	R440	R461	R483
CATERGORY 3 (up to 4 bin liners per day)	R1 260	R1 320	R1 384	R1 450
CATERGORY 4 (up to 6 x240 wheelie bins per day)	R1 575	R1 651	R1 730	R1 813
CATERGORY 5.1 (Bulk collection)	R3 675	R3 851	R4 036	R4 230
CATERGORY 5.2 (Bulk collection)	R2 625	R2 751	R2 883	R3 021
CATERGORY 5.3 (Bulk collection)	R2 100	R1 258	R1 318	R1 381
CATERGORY 5.4 (Bulk collection)	R630.00	R629	R659	R691

Rental facilities Tariffs (VAT EXCLUSIVE)	2019/20	2020/21	2021/22
Hall Hire –town			
Hourly rate	R138	R145	R152
Daily rate	R828	R869	R910
monthly rate	R20 700	R21 714	R22 757
Security Fees	R1 202	R1 261	R1 321
Hall Hire – Villages			
Hourly rate	R292.74	R307	R322
Daily rate			
monthly rate			
Security Fees	R585.46	R614	R644
Sports Field/Stadium			
Special letting	R1 905.62	R1 999	R2 095
Security Fees	R1 144.50	R1 201	R1 258
Community Park & Open Spaces			
Group Entertainment	R502.77	R527	R553
Security Fees	R1 144.50	R1 201	R1 258
Cemetery			
Adults	R678.80	R712	R746
Children	R341.34	R358	R375
Stillborn	R133.82	R140	R147
Grave digging (TLB rates - per 2hrs)	R1 310.11	R1 374	R1 440
Library membership			
Adults – per annum	R66.90	R70	R74
Children (12 years & older)- per annum	R37.89	R40	R42

Waste Management & Disposal	2019/20	2020/21	2021/22
Bakkie per load	R74.80	R79	R82
Truck per load (4 ton)	R129.50	R136	R143
Truck per load (8 ton and above)	R0.00	R240	R240
Illegal Dumping Penalties			
General waste	R388.50	R389	R389
Rubble	R906.52	R907	R907
Hazardous waste	R1 225.02	R1 225	R1 225

ACTIVITY	2019/2020	2020/21	2021/22
Newspaper(s) and government gazette Advertising	Newspaper(s) or Gov Gazette Tariff to be borne by the applicant	Newspaper(s) or Gov Gazette Tariff to be borne by the applicant	Newspaper(s) or Gov Gazette Tariff to be borne by the applicant
Rezoning Application per m²			
Erven 0 – 2500m ²	2328.25	2442	2560
Erven 2501 – 5000m ²	4331.00	4543	4761
Erven 5001 0 – 1 Ha	8526.90	8945	9374
Erven 1, 0001Ha – 5Ha	11,215.65	11765	12330

Erven 0 – 2500m ²	1890.15	1983	2078
Erven 2501 – 5000m ²	3892.90	4084	4280
Erven 5001 0 – 1 Ha	8148.20	8547	8958
Erven 1, 0001Ha – 5Ha	11,027.90	11568	12124
Erven over 5Ha	14,532.75	15245	15977
Erven 1-2	2439.80	2559	2682
Erven 1-3	3253.15	3413	3576
Erven 1-4	4066.40	4266	4470
Erven 1-5	4599.25	4825	5056
Erven 1-6	5691.90	5971	6257
Erven 1-7	6506.20	6825	7153
Erven 1-8	7319.60	7678	8047
Erven 1-9	8132.85	8531	8941
Erven 1-10	8946.10	9384	9835
Erven more than 10	16,265.55	17063	17882
Erven 0-5000 m ²	2500	2623	2748
Erven 5001 m ² -1ha	3000	3147	3298
Over 1 ha	4500	4721	4947

Departure Application from the scheme (Building Lines, height, coverage etc)			
Erven 0 – 530m ²	1531.65	1607	1684
Erven 531– more	2297.45	2410	2526
Application for the Removal of Restrictions	11,581.85	12149	12733
Zoning Certificate	150.20	158	165
Town Planning Scheme	375.50	394	413
Spatial Development Framework	625.85	657	688
Town Planning Scheme	625.85	657	688
Application for Consolidation of Erven	2503.50	2626	2752
SG Diagram	1251.75	1313	1376
Amendment of the Subdivisional Plan	3228.25	3386	3549
Extension of Validity	5516.65	5787	6065
Sale or Lease of Land(Application fees)	5565.25	5838	6118
Land Use/ Zoning Map			
A0	312.95	328	344
A1	187.75	197	206
A2	187.75	197	206
A3	75.10	79	83
A4	37.55	39	41
Deeds Search	12.51	13	14
Application for the amendment of the Council's Spatial Development	15,709.40	16 479	17 270

Framework			
Closure of Roads/Public Open Spaces, Sport fields.	2503.50	2626	2752
GIS Printing Charges (Full Ink)			
A2	R55.70	58	61
A1	R83.60	88	92
A0	R111.41	117	122
GIS Printing Charges (Line Map)			
A2	R27.86	29	31
A1	R44.56	47	49
A0	R55.70	58	61

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 Mr L Mahlaka
 Municipal Manager